

**KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED**  
**(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)**  
 Regd Office: Thirumbadi Estate Mukkom P.O-673602, Kozhikode  
 CIN U01116KL1919PLC017342

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2023**

**PART - I**

(Rs. In Lacs)

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2023 (UNAUDITED)	31.03.2023 (UNAUDITED)	30.06.2022 (UNAUDITED)	31.03.2023 (AUDITED)
1	<b>INCOME FROM OPERATIONS</b>				
	a) Net Sales/Income from Operations	1,753.76	1,601.26	2,128.41	6,634.25
	b) Other Operating Income	153.16	94.91	185.53	369.84
	<b>Total Income from Operations</b>	<b>1,906.92</b>	<b>1,696.17</b>	<b>2,313.94</b>	<b>7,004.09</b>
2	<b>EXPENSES</b>				
	a) Cost of Materials consumed	847.54	964.91	999.88	3,356.85
	b) Purchase of stock-in-trade	42.79	36.23	116.20	324.61
	c) Changes in inventories of finished goods and stock in trade	111.24	(56.79)	236.27	170.56
	d) Employee benefits expenses	487.02	384.99	479.41	1,664.21
	e) Depreciation and amortisation expenses	41.40	50.94	38.10	165.24
	(f) Other expenses	420.93	395.71	411.38	1,541.16
	<b>Total Expenses</b>	<b>1,950.92</b>	<b>1,775.99</b>	<b>2,281.24</b>	<b>7,222.63</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>(44.00)</b>	<b>(79.83)</b>	<b>32.70</b>	<b>(218.55)</b>
4	Other Income	23.36	34.10	5.49	123.58
5	<b>Profit / (Loss) from ordinary operations before finance costs and exceptional items</b>	<b>(20.64)</b>	<b>(45.73)</b>	<b>38.19</b>	<b>(94.97)</b>
6	Finance Costs	13.05	16.58	12.25	54.93
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>(33.69)</b>	<b>(62.31)</b>	<b>25.94</b>	<b>(149.90)</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit (+) / Loss (-) from ordinary activities before tax</b>	<b>(33.69)</b>	<b>(62.31)</b>	<b>25.94</b>	<b>(149.90)</b>
10	Tax expenses	-	(26.37)	-	(26.37)
11	<b>Profit (+) / Loss (-) from ordinary activities after tax</b>	<b>(33.69)</b>	<b>(35.94)</b>	<b>25.94</b>	<b>(123.53)</b>
12	Extraordinary items	-	-	-	-
13	<b>Profit (+)/ Loss (-) after adjustment of Extra- ordinary items</b>	<b>(33.69)</b>	<b>(35.94)</b>	<b>25.94</b>	<b>(123.53)</b>
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve				3,182.80
16	Earning Per Share Before extra -ordinary items(Rs.)				
	-Basic	(8.05)	(8.59)	6.20	(29.52)
	-Diluted	(8.05)	(8.59)	6.20	(29.52)
17	Earning Per Share After extra -ordinary items(Rs.)				
	-Basic	(8.05)	(8.59)	6.20	(29.52)
	-Diluted	(8.05)	(8.59)	6.20	(29.52)

**PART - II**

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2023 (UNAUDITED)	31.03.2023 (UNAUDITED)	30.06.2022 (UNAUDITED)	31.03.2023 (AUDITED)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of Shares	125,233	125,233	125,337	125,233
	- Percentage of shareholding	29.93	29.93	29.95	29.93
2	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged/ Encumbered</b>				
	- Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	<b>b) Non encumbered</b>				
	- Number of shares	293,233	293,233	293,129	293,233
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	70.07	70.07	70.05	70.07

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED 30TH JUNE 2023
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the Quarter	----
	Received During the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

**SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2023**

SL. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2023 (UNAUDITED)	31.03.2023 (UNAUDITED)	30.06.2022 (UNAUDITED)	31.03.2023 (AUDITED)
<b>1</b>	<b>SEGMENT REVENUE</b>				
	Net Sale/Income from each segment				
	a) Rubber Division	1,144.05	1,185.67	1,547.41	4,343.27
	b) Tea Division	762.87	510.50	766.53	2,660.82
	Total	<b>1,906.92</b>	<b>1,696.17</b>	<b>2,313.94</b>	<b>7,004.09</b>
<b>2</b>	<b>SEGMENT RESULT</b>				
	Profit/(Loss) before tax and interest from each segment				
	a) Rubber Division	(20.04)	10.56	35.17	(34.04)
	b) Tea Division	(23.95)	(72.28)	(0.13)	(148.19)
	c) Investment Income	23.36	15.98	3.15	87.25
	Total	<b>(20.63)</b>	<b>(45.73)</b>	<b>38.19</b>	<b>(94.97)</b>
	Less:				
	i) Interest	13.05	16.58	12.25	54.93
	ii) Other unallocable Expenditure nett off other income	-	-	-	-
	Total	13.05	16.58	12.25	54.93
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(33.68)</b>	<b>(62.31)</b>	<b>25.94</b>	<b>(149.90)</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>				
	a) Rubber Division	1,901.46	2,099.63	2,418.33	2,099.63
	b) Tea Division	1,547.29	1,382.79	1,211.02	1,382.79
	Total	<b>3,448.75</b>	<b>3,482.43</b>	<b>3,629.36</b>	<b>3,482.43</b>

**NOTE:**

- 1 The above Results are approved by the Board of Directors at their Meeting held on Wednesday 9th August 2023
- 2 The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- 3 There were no pending/unresolved complaints of the investor during the period.
- 4 Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- 5 Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

Date: 9<sup>th</sup> day of August 2023  
Place: Kolkata

Sd/-  
DIRECTOR