

KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED
(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)

Regd Office: Thirumbadi Estate, Mokkalam P.O-673602, Kozhikode
CIN:U01116KL1919PLCO17342

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2016

PART - I

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.16	30.06.16	30.09.15	30.09.16	30.09.15	31.03.16
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME FROM OPERATIONS						
	a) Net sales/ Income from Operation (Net of Excise duty)	847.25	612.17	719.65	1,459.42	1201.28	2662.59
	b) Other Operating Income	79.92	119.99	46.41	199.91	150.53	194.41
	Total Income from operations	927.17	732.16	766.06	1,659.33	1351.81	2857.00
2	EXPENSES						
	a) Cost of material consumed	271.93	262.61	173.10	534.54	273.49	644.35
	b) Purchase of stock-in-trade	10.10	9.82	2.27	19.92	5.18	39.78
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	39.73	(46.86)	34.95	(7.13)	(85.47)	38.84
	d) Employees Benefits expenses	436.51	364.78	385.90	801.29	735.88	1535.14
	e) Depreciation and amortisation expenses	50.23	48.50	46.00	98.73	82.00	197.28
	f) Other expenses	170.15	189.07	225.12	359.22	452.06	847.76
	Total Expenses	978.64	827.93	867.34	1,806.57	1463.14	3303.15
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	(51.47)	(95.77)	(101.28)	(147.24)	(111.33)	(446.15)
4	Other Income	59.24	4.87	14.85	64.11	39.36	77.40
5	Profit / (loss) from Operation before Finance Cost and exceptional items.	7.76	(90.90)	(86.43)	(83.14)	(71.97)	(368.75)
6	Finance cost	13.19	12.46	7.38	25.65	14.55	30.89
7	Profit / (Loss) from ordinary activities after Finance costs but before exceptional items	(5.43)	(103.36)	(93.81)	(108.79)	(86.52)	(399.64)
8	Exceptional items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	(5.43)	(103.36)	(93.81)	(108.79)	(86.52)	(399.64)
10	Tax expenses	-	-	-	-	-	(8.77)
11	Profit (+)/ Loss (-) from Ordinary Activities After tax	(5.43)	(103.36)	(93.81)	(108.79)	(86.52)	(390.87)
12	Extra ordinary Items	-	-	-	-	-	-
13	Profit (+)/ Loss (-) after adjustment of Extra-ordinary items	(5.43)	(103.36)	(93.81)	(108.79)	(86.52)	(390.87)
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve						2406.84
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	(1.30)	(24.70)	(22.42)	(25.99)	(20.67)	(93.40)
	- Diluted	(1.30)	(24.70)	(22.42)	(25.99)	(20.67)	(93.40)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	(1.30)	(24.70)	(22.42)	(25.99)	(20.67)	(93.40)
	- Diluted	(1.30)	(24.70)	(22.42)	(25.99)	(20.67)	(93.40)

PART - II

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.16	30.06.16	30.09.15	30.09.16	30.09.15	31.03.16
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of shares	148,604	154,162	160,360	148,604	160,360	154,208
	-Percentage of Shareholding	35.51	36.84	38.32	35.51	38.32	36.85
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non encumbered						
	- Number of shares	269,862	264,304	258,106	269,862	258,106	264,258
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	64.49	63.16	61.68	64.49	61.68	63.15

Sl. No.	PARTICULARS	QUARTER ENDED 30TH SEPTEMBER 2016
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	----
	Received during the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 30.09.2016

(Rs in lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED 31.03.16 Audited
		30.09.16 Unaudited	30.06.16 Unaudited	30.09.15 Unaudited	30.09.16 Unaudited	30.09.15 Unaudited	
1	NET SALE/INCOME FROM EACH SEGMENT						
	a) Rubber	377.21	353.15	425.07	730.36	680.61	1405.00
	b) Tea	549.96	379.01	340.99	928.97	671.20	1452.00
	Total	927.17	732.16	766.06	1,659.33	1351.81	2857.00
2	SEGMENT RESULT						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	6.95	(62.97)	2.17	(56.02)	29.67	(70.71)
	b) Tea	0.81	(27.93)	(88.60)	(27.12)	(101.64)	(298.04)
	Total	7.76	(90.90)	(86.43)	(83.14)	(71.97)	(368.75)
	Less:						
	i) Interest	13.19	12.46	7.38	25.65	14.55	30.89
	ii) Other unallocable expenditure net off other income		-		-	-	-
	Total	13.19	12.46	7.38	25.65	14.55	30.89
	TOTAL PROFIT BEFORE TAX	(5.43)	(103.36)	(93.81)	(108.79)	(86.52)	(399.64)
3	CAPITAL EMPLOYED						
	a) Rubber	1,217.08	1,535.43	1,746.13	1,217.08	1,746.13	1,605.44
	b) Tea	1,302.29	1,069.79	1,155.41	1,302.29	1,155.41	1,088.15
	Total	2,519.37	2,605.22	2,901.54	2,519.37	2,901.54	2,693.59

Note:

- 1 The above results were reviewed by the Board of Directors at their meeting held on Tuesday the 8th November 2016.
- 2 The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- 3 Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- 4 Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- 5 Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- 6 Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

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DIRECTOR

Date :08.11.2016
Place: Kolkata