

**KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED**  
(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)

Regd Office: Thirumbadi Estate, Makkam P.O-673602,Kozhikode  
CIN:U01116KL1919PLCO17342

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2016**

**PART - I**

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		FOR THE YEAR ENDED
		31.12.16 Unaudited	30.09.16 Unaudited	31.12.15 Unaudited	31.12.16 Unaudited	31.12.15 Unaudited	31.03.16 Audited
1	<b>INCOME FROM OPERATIONS</b>						
	a)Net sales/ Income from Operation (Net of Excise duty)	821.49	847.25	703.09	2,280.91	1,926.88	2,662.59
	b)Other Operating Income	27.95	79.92	19.42	227.86	169.95	194.41
	<b>Total Income from operations</b>	<b>849.43</b>	<b>927.17</b>	<b>722.51</b>	<b>2,508.77</b>	<b>2,096.83</b>	<b>2,857.00</b>
2	<b>EXPENSES</b>						
	a) Cost of material consumed	295.78	271.93	175.10	830.32	448.59	644.35
	b) Purchase of stock-in-trade	43.04	10.10	20.68	62.96	25.86	39.78
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5.74)	39.73	5.70	(12.87)	(57.27)	38.84
	d) Employees Benefits expenses	383.17	436.51	386.44	1,184.46	1,122.32	1,535.14
	e) Depreciation and amortisation expenses	49.00	50.23	66.00	147.73	148.00	197.28
	f) Other expenses	173.89	170.15	168.56	533.12	620.62	847.76
	<b>Total Expenses</b>	<b>939.14</b>	<b>978.65</b>	<b>822.48</b>	<b>2,745.72</b>	<b>2,308.12</b>	<b>3,303.15</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>(89.71)</b>	<b>(51.48)</b>	<b>(99.97)</b>	<b>(236.95)</b>	<b>(211.29)</b>	<b>(446.15)</b>
4	Other Income	13.12	59.24	21.06	77.23	60.42	77.40
5	<b>Profit /(loss)from Operation before Finance Cost and exceptional items.</b>	<b>(76.59)</b>	<b>7.76</b>	<b>(78.91)</b>	<b>(159.72)</b>	<b>(150.87)</b>	<b>(368.75)</b>
6	Finance cost	12.14	13.19	7.31	37.79	21.86	30.89
7	<b>Profit / (Loss) from ordinary activities after Finance costs but before exceptional items</b>	<b>(88.73)</b>	<b>(5.43)</b>	<b>(86.22)</b>	<b>(197.51)</b>	<b>(172.73)</b>	<b>(399.64)</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax</b>	<b>(88.73)</b>	<b>(5.43)</b>	<b>(86.22)</b>	<b>(197.51)</b>	<b>(172.73)</b>	<b>(399.64)</b>
10	Tax expenses		-	-	-	-	(8.77)
11	<b>Profit (+)/ Loss (-) from Ordinary Activities After tax</b>	<b>(88.73)</b>	<b>(5.43)</b>	<b>(86.22)</b>	<b>(197.51)</b>	<b>(172.73)</b>	<b>(390.87)</b>
12	Extra ordinary Items		-	-	-	-	-
13	<b>Profit (+)/ Loss (-) after adjustment of Extra- ordinary items</b>	<b>(88.73)</b>	<b>(5.43)</b>	<b>(86.22)</b>	<b>(197.51)</b>	<b>(172.73)</b>	<b>(390.87)</b>
14	<b>Paid up Equity Share capital</b>	41.85	41.85	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve						2,406.84
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	(21.20)	(1.30)	(20.60)	(47.19)	(41.27)	(93.40)
	- Diluted	(21.20)	(1.30)	(20.60)	(47.19)	(41.27)	(93.40)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	(21.20)	(1.30)	(20.60)	(47.19)	(41.27)	(93.40)
	- Diluted	(21.20)	(1.30)	(20.60)	(47.19)	(41.27)	(93.40)

**PART - II**

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		FOR THE YEAR ENDED
		31.12.16 Unaudited	30.09.16 Unaudited	31.12.15 Unaudited	31.12.16 Unaudited	31.12.15 Unaudited	31.03.16 Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	-Number of shares	146,062	148,604	154,243	146,062	154,243	154,208
	-Percentage of Shareholding	34.90	35.51	36.86	34.90	36.86	36.85
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged/ Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non encumbered</b>						
	- Number of shares	272,404	269,862	264,223	272,404	264,223	264,258
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	65.10	64.49	63.14	65.10	63.14	63.15



PARTICULARS	QUARTER ENDED 31ST DECEMBER 2016
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the Quarter	----
Received during the Quarter	----
Disposed of during the Quarter	----
Remaining Unsolved at the end of the Quarter	----

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 31.12.2016**

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		(Rs in lacs)
		31.12.16	30.09.16	31.12.15	31.12.16	31.12.15	FOR THE YEAR ENDED
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	31.03.16 Audited
1	<b>NET SALE/INCOME FROM EACH SEGMENT</b>						
	a) Rubber	381.82	377.21	314.55	1,112.18	995.16	1,405.00
	b) Tea	467.62	549.96	407.96	1,396.59	1,101.66	1,452.00
	Total	849.44	927.17	722.51	2,508.77	2,096.82	2,857.00
2	<b>SEGMENT RESULT</b>						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	13.12	6.95	35.75	(42.90)	65.42	(70.71)
	b) Tea	(89.70)	0.81	(114.66)	(116.82)	(216.29)	(298.04)
	Total	(76.58)	7.76	(78.91)	(159.72)	(150.87)	(368.75)
	Less:						
	i) Interest	12.14	13.19	7.31	37.79	21.86	30.89
	ii) Other unallocable expenditure net off other income			-	-	-	-
	Total	12.14	13.19	7.31	37.79	21.86	30.89
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(88.72)</b>	<b>(5.43)</b>	<b>(86.22)</b>	<b>(197.51)</b>	<b>(172.73)</b>	<b>(399.64)</b>
3	<b>CAPITAL EMPLOYED</b>						
	a) Rubber	1,286.45	1,262.22	1,745.59	1,286.45	1,745.59	1,605.44
	b) Tea	1,180.30	1,302.29	1,076.75	1,180.30	1,076.75	1,088.15
	Total	2,466.76	2,564.51	2,822.34	2,466.76	2,822.34	2,693.59

**Note:**

- The above results were reviewed by the Board of Directors at their meeting held on Saturday 11th of February 2017
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

*Shashi B Sur*

DIRECTOR

Date : 11.02.2017  
Place: Kolkata