

KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED
(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)
Regd Office: Thirumbadi Estate Mukkom P.O-673602, Kozhikode
CIN U01116KL1919PLC017342

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2020

PART - I

(Rs. In Lacs)

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	INCOME FROM OPERATIONS				
	a) Net Sales/Income from Operations	854.76	1,130.56	947.85	4,553.48
	b) Other Operating Income	32.85	53.65	120.43	268.31
	Total Income from Operations	887.61	1,184.21	1,068.28	4,821.79
2	EXPENSES				
	a) Cost of Materials consumed	368.47	522.27	348.58	1,863.00
	b) Purchase of stock-in-trade	39.43	35.69	68.27	197.60
	c) Changes in inventories of finished goods and stock in trade	(1.75)	(24.17)	32.11	(97.45)
	d) Employee benefits expenses	397.49	353.79	442.22	1,752.21
	e) Depreciation and amortisation expenses	45.00	17.70	50.25	163.95
	f) Other expenses	206.93	394.66	231.14	1,173.06
	Total Expenses	1,055.58	1,299.94	1,172.56	5,052.38
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	(167.97)	(115.73)	(104.28)	(230.59)
4	Other Income	4.00	42.31	14.57	99.89
5	Profit / (Loss) from ordinary operations before finance costs and exceptional items	(163.97)	(73.43)	(89.71)	(130.69)
6	Finance Costs	12.10	13.85	12.69	55.99
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(176.07)	(87.28)	(102.40)	(186.68)
8	Exceptional Items	-	(154.06)	-	(154.06)
9	Profit (+) / Loss (-) from ordinary activities before tax	(176.07)	(241.34)	(102.40)	(340.75)
10	Tax expenses	-	(1.25)	-	(1.25)
11	Profit (+) / Loss (-) from ordinary activities after tax	(176.07)	(240.09)	(102.40)	(339.49)
12	Extraordinary items	-	55.90	-	55.90
13	Profit (+)/ Loss (-) after adjustment of Extra- ordinary items	(176.07)	(184.20)	(102.40)	(283.60)
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve				2,077.89
16	Earning Per Share Before extra -ordinary items(Rs.)				
	-Basic	(42.07)	(57.37)	(24.47)	(81.12)
	-Diluted	(42.07)	(57.37)	(24.47)	(81.12)
17	Earning Per Share After extra -ordinary items(Rs.)				
	-Basic	(42.07)	(44.01)	(24.47)	(67.77)
	-Diluted	(42.07)	(44.01)	(24.47)	(67.77)

PART - II

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	1,25,337	1,25,337	1,27,702	1,25,337
	- Percentage of shareholding	29.95	29.95	30.52	29.95
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non encumbered				
	- Number of shares	2,93,129	2,93,129	2,90,764	2,93,129
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	70.05	70.05	69.48	70.05

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED 30TH JUNE 2020
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	----
	Received During the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2020

(Rs. In Lacs)

SL. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2020 (UNAUDITED)	31.03.2020 (AUDITED)	30.06.2019 (UNAUDITED)	31.03.2020 (AUDITED)
1	SEGMENT REVENUE				
	Net Sale/Income from each segment				
	a) Rubber Division	297.62	715.09	495.91	2,652.00
	b) Tea Division	590.00	469.12	572.37	2,169.79
	Total	887.61	1,184.21	1,068.28	4,821.79
2	SEGMENT RESULT				
	Profit/(Loss) before tax and interest from each segment				
	a) Rubber Division	(128.96)	(159.85)	(50.40)	(105.30)
	b) Tea Division	(35.01)	(11.75)	(39.31)	(123.56)
	Total	(163.97)	(171.60)	(89.71)	(228.86)
	Less:				
	i) Interest	12.10	13.85	12.69	55.99
	ii) Other unallocable Expenditure nett off other income		-	-	
	Total	12.10	13.85	12.69	55.99
	TOTAL PROFIT BEFORE TAX	(176.07)	(185.45)	(102.40)	(284.85)
3	CAPITAL EMPLOYED				
	a) Rubber Division	1,032.55	1,160.33	1,246.31	1,160.33
	b) Tea Division	1,138.68	1,186.96	1,233.96	1,186.96
	Total	2,171.22	2,347.29	2,480.27	2,347.29

NOTE:

- The above Results were approved by the Board of Directors at their Meeting held on 10th August 2020
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision for Current Tax and Deferred Tax, if any, will be made at year end.
- There were no pending/unresolved complaints of the investor during the period.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

Date: 10th August 2020
Place: Kolkata

Sd/-
DIRECTOR