

THE THIRUMBADI RUBBER COMPANY LIMITED
Regd Office: Thirumbadi Estate Mukkom P.O-673602,Kozhikode

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2013

(Rs in lacs)

Sl. No.	PARTICULARS	Quarter ended			Nine Months ended		For the year ended
		31.12.2013 Unaudited	30.09.2013 Unaudited	31.12.2012 Unaudited	31.12.2013 Unaudited	31.12.2012 Unaudited	31.03.2013 Audited
1	a) Net sales/ Income from operation	696.52	652.42	575.75	1,880.82	1,688.49	2,309.32
	b) Other Operating Income	59.00	189.73	31.71	350.05	160.76	274.59
	Total Income from operation	755.52	842.15	607.46	2,230.87	1,849.25	2,583.91
2	Expenditure						
	a) Cost of material consumed	169.90	159.91	189.42	455.01	552.22	619.55
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(94.56)	51.94	(162.56)	(64.88)	(172.37)	(51.62)
	d) Employees Benefits expenses	340.85	335.48	291.95	978.20	836.50	1,187.31
	e) Depreciation and amortisation expenses	64.15	53.72	45.00	140.55	135.00	189.04
	f) Other expenditure	179.42	179.73	134.97	574.56	416.41	714.58
	Total Expenses	659.76	780.78	498.78	2,083.44	1,767.76	2,658.86
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	95.76	61.37	108.68	147.43	81.49	(74.95)
4	Other Income	47.53	50.40	10.64	121.45	89.03	111.24
5	Profit / (Loss) from Operation before interest and exceptional items.	143.29	111.77	119.32	268.88	170.52	36.29
6	Finance cost	9.63	10.58	8.30	34.32	46.31	65.44
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	133.66	101.19	111.02	234.56	124.21	(29.15)
8	Exceptional items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	133.66	101.19	111.02	234.56	124.21	(29.15)
10	Tax expenses	-	-	60.00	-	60.00	51.57
11	Profit (+)/ Loss (-) from Ordinary Activities After tax	133.66	101.19	51.02	234.56	64.21	(80.72)
12	Extra ordinary Items	-	-	-	-	-	38.31
13	Profit (+)/ Loss (-) after adjustment of Extra- ordinary items	133.66	101.19	51.02	234.56	64.21	(42.41)
14	Paid up Equity Share capital	41.85	28.83	28.83	28.83	28.83	28.83
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	2,393.83
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	31.94	24.18	12.70	56.05	15.98	(19.29)
	- Diluted	31.94	24.18	12.70	56.05	15.98	(19.29)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	31.94	24.18	12.70	56.05	15.98	(10.13)
	- Diluted	31.94	24.18	12.70	56.05	15.98	(10.13)
18	Aggregate of Non Promoters's Shareholding						
	Number of shares	1,66,391	1,22,444	1,22,444	1,22,444	1,22,444	1,22,444
	Percentage of Shareholding	39.76	42.47	42.47	42.47	42.47	42.47
19	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non encumbered						
	- Number of shares	2,52,075	1,65,875	1,65,875	1,65,875	1,65,875	1,65,875
	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	60.24	57.53	57.53	57.53	57.53	57.53

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2013

Sl. No.	PARTICULARS	Quarter ended			Nine months ended		For the year ended
		31.12.2013 Unaudited	30.09.2013 Unaudited	31.12.2012 Unaudited	31.12.2013 Unaudited	31.12.2012 Unaudited	31.03.2013 Audited
1	Net Sale/Income from each segment						
	a) Rubber	454.49	401.98	397.61	1,133.85	1171.05	1478.89
	b) Tea	301.03	440.17	209.85	1,097.02	678.20	1105.02
	Total	755.52	842.15	607.46	2,230.87	1,849.25	2,583.91
2	SEGMENT RESULT						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	224.56	93.22	151.70	332.74	339.56	238.59
	b) Tea	(81.27)	18.55	(32.38)	(63.86)	(169.04)	(163.98)
	Total	143.29	111.77	119.32	268.88	170.52	74.61
	Less;						
	i) Interest	9.63	10.58	8.30	34.32	46.31	65.45
	ii) Other unallocable expenditure net off other income	-	-	-	-	-	-
	Total	9.63	10.58	8.30	34.32	46.31	65.45
	Total profit before tax	133.66	101.19	111.02	234.56	124.21	9.16
3	CAPITAL EMPLOYED						
	a) Rubber	1718.03	1,683.03	1792.18	1,718.03	1792.18	1515.77
	b) Tea	1344.84	1,332.76	1410.14	1,344.84	1410.14	1348.66
	Total	3062.87	3015.79	3202.32	3062.87	3202.32	2864.43

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on Monday the 10th February 2014. The Statutory Auditors have carried out Limited Review of these results.
- There were no pending/unresolved complaints of investor during the period.
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber and Tea plantation being prone to the weather conditions, the Result for the above quarter be not taken as indicative for the whole year's working.
- The Company has issued 130147 equity shares to the Shareholders of erstwhile The Kil Kotagiri Tea & Coffee Estates Co. Ltd (KKTC), as per the scheme of amalgamation approved by the High Court during the period.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For THE THIRUMBADI RUBBER COMPANY LIMITED

SHASHI DEVI BANGUR
DIRECTOR