

**KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED**  
**(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)**  
**Regd Office: Thirumbadi Estate, Makkam P.O-673602,Kozhikode**  
**CIN:L01116KL1919PLCO17342**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2015**

**PART - I**

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		(Rs in lacs)
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	FOR THE YEAR ENDED
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	31.03.2015 Audited
1	<b>INCOME FROM OPERATIONS</b>						
	a)Net sales/ Income from Operation (Net of Excise duty)	719.65	481.63	589.04	1,201.28	1,053.16	2,218.06
	b)Other Operating Income	46.41	104.12	106.28	150.53	213.23	296.29
	<b>Total Income from operations</b>	<b>766.06</b>	<b>585.75</b>	<b>695.32</b>	<b>1,351.81</b>	<b>1,266.39</b>	<b>2,514.35</b>
2	<b>EXPENSES</b>						
	a) Cost of material consumed	173.10	100.39	130.34	273.49	226.01	433.06
	b) Purchase of stock-in-trade	2.27	2.91	-	5.18	-	9.72
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	34.95	(120.42)	3.08	(85.47)	(86.36)	27.26
	d) Employees Benefits expenses	385.90	349.98	337.39	735.88	687.14	1,431.79
	e) Depreciation and amortisation expenses	46.00	36.00	35.05	82.00	63.60	169.08
	f) Other expenses	225.12	226.94	203.58	452.06	402.77	721.13
	<b>Total Expenses</b>	<b>867.34</b>	<b>595.80</b>	<b>709.45</b>	<b>1,463.14</b>	<b>1,293.16</b>	<b>2,792.04</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>(101.28)</b>	<b>(10.05)</b>	<b>(14.13)</b>	<b>(111.33)</b>	<b>(26.77)</b>	<b>(277.69)</b>
4	Other Income	14.85	24.51	11.89	39.36	42.86	100.45
5	<b>Profit / (loss)from Operation before Finance Cost and exceptional items.</b>	<b>(86.43)</b>	<b>14.46</b>	<b>(2.23)</b>	<b>(71.97)</b>	<b>16.09</b>	<b>(177.24)</b>
6	Finance cost	7.38	7.17	5.61	14.55	10.62	25.77
7	<b>Profit / (Loss) from ordinary activities after Finance costs but before exceptional items</b>	<b>(93.81)</b>	<b>7.29</b>	<b>(7.84)</b>	<b>(86.52)</b>	<b>5.47</b>	<b>(203.01)</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax</b>	<b>(93.81)</b>	<b>7.29</b>	<b>(7.84)</b>	<b>(86.52)</b>	<b>5.47</b>	<b>(203.01)</b>
10	Tax expenses	-	-	-	-	-	(6.41)
11	<b>Profit (+)/ Loss (-) from Ordinary Activities After tax</b>	<b>(93.81)</b>	<b>7.29</b>	<b>(7.84)</b>	<b>(86.52)</b>	<b>5.47</b>	<b>(196.60)</b>
12	Extra ordinary Items	-	-	-	-	-	-
13	<b>Profit (+)/ Loss (-) after adjustment of Extra-ordinary items</b>	<b>(93.81)</b>	<b>7.29</b>	<b>(7.84)</b>	<b>(86.52)</b>	<b>5.47</b>	<b>(196.60)</b>
14	<b>Paid up Equity Share capital</b>	41.85	41.85	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve						2,797.71
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	(22.42)	1.74	(1.87)	(20.67)	1.31	(46.98)
	- Diluted	(22.42)	1.74	(1.87)	(20.67)	1.31	(46.98)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	(22.42)	1.74	(1.87)	(20.67)	1.31	(46.98)
	- Diluted	(22.42)	1.74	(1.87)	(20.67)	1.31	(46.98)

**PART - II**

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		(Rs in lacs)
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	FOR THE YEAR ENDED
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	31.03.2015 Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	-Number of shares	1,60,360	1,66,391	1,66,391	1,60,360	1,66,391	1,66,391
	-Percentage of Shareholding	38.32	39.76	39.76	38.32	39.76	39.76
2	<b>Promoters and Promoter Group Shareholding</b>						
a)	<b>Pledged/Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	<b>Non encumbered</b>						
	- Number of shares	2,58,106	2,52,075	2,52,075	2,58,106	2,52,075	2,52,075
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	61.68	60.24	60.24	61.68	60.24	60.24

Sl. No.	PARTICULARS	QUARTER ENDED 30TH SEPTEMBER 2015			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the Quarter			----	
	Received during the Quarter			----	
	Disposed of during the Quarter			----	
	Remaining Unsolved at the end of the Quarter			----	

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 30.09.2015**

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		(Rs in lacs)
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	FOR THE YEAR ENDED
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	31.03.2015 Audited
1	<b>NET SALE/INCOME FROM EACH SEGMENT</b>						
	a) Rubber	425.07	255.54	384.87	680.61	615.24	1,298.69
	b) Tea	340.99	330.21	310.45	671.20	651.15	1,215.66
	Total	766.06	585.75	695.32	1,351.81	1,266.39	2,514.35
2	<b>SEGMENT RESULT</b>						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	2.17	27.50	23.02	29.67	6.35	21.78
	b) Tea	(88.60)	(13.04)	(25.25)	(101.64)	9.74	(199.02)
	Total	(86.43)	14.46	(2.23)	(71.97)	16.09	(177.24)
	Less:						
	i) Interest	7.38	7.17	5.61	14.55	10.62	25.77
	ii) Other unallocable expenditure net off other income		-		-	-	-
	Total	7.38	7.17	5.61	14.55	10.62	25.77
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(93.81)</b>	<b>7.29</b>	<b>(7.84)</b>	<b>(86.52)</b>	<b>5.47</b>	<b>(203.01)</b>
3	<b>CAPITAL EMPLOYED</b>						
	a) Rubber	1,746.13	1,733.35	1,677.52	1,746.13	1,677.52	1,756.19
	b) Tea	1,155.41	1,225.50	1,719.45	1,155.41	1,719.45	1,213.63
	Total	2,901.54	2,958.85	3,396.97	2,901.54	3,396.97	2,969.82

**Note:**

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on Friday the 13th November 2015.
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.
- The name of the Company has been changed as "KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED" w.e.f 11th November 2015 as approved by the members in the AGM held on 18th September 2015 and by ROC Kerala vide their certificate dated 11th November 2015.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

WHOLE TIME DIRECTOR

Date :13.11.2015  
Place: Kolkata