

THE THIRUMBADI RUBBER COMPANY LIMITED
Regd Office: Thirumbadi Estate Mukkom P.O-673602,Kozhikode
CIN:L01116KL1919PLCO17342

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2014

PART - I

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		(Rs in Lacs)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	FOR THE
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	YEAR ENDED
1	a)Net sales/ Income from operation	586.53	589.04	696.52	1,639.69	1,880.82	2,478.84
	b)Other Operating Income	42.54	106.28	59.00	255.76	350.05	397.79
	Total Income from operation	629.07	695.32	755.52	1,895.45	2,230.87	2,876.63
2	Expenditure						
	a) Cost of material consumed	83.60	130.34	169.90	309.61	455.01	506.13
	b) Purchase of stock-in-trade		-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stockin-trade	(5.46)	3.08	(94.56)	(91.82)	(64.88)	20.03
	d) Employees Benefits expenses	363.38	337.39	340.85	1,050.51	978.20	1,254.98
	e) Depreciation and amortisation expenses	11.50	35.05	64.15	75.10	140.55	186.99
	f) Other expenditure	159.49	203.58	179.42	562.26	574.56	778.49
	Total Expenses	612.51	709.44	659.76	1,905.66	2,083.44	2,746.62
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	16.56	(14.12)	95.76	(10.21)	147.43	130.01
4	Other Income	33.87	11.89	47.53	76.72	121.45	131.14
5	Profit / (Loss) from Operation before interest and exceptional items.	50.43	(2.23)	143.29	66.51	268.88	261.15
6	Finance cost	7.50	5.61	9.63	18.11	34.32	39.80
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	42.93	(7.84)	133.66	48.40	234.56	221.35
8	Exceptional items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	42.93	(7.84)	133.66	48.40	234.56	221.35
10	Tax expenses	-	-	-	-	-	70.71
11	Profit (+)/ Loss (-) from Ordinary Activities After tax	42.93	(7.84)	133.66	48.40	234.56	150.64
12	Extra ordinary Items	-	-	-	-	-	348.57
13	Profit (+)/ Loss (-) after adjustment of Extra-ordinary items	42.93	(7.84)	133.66	48.40	234.56	499.21
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	2,990.23
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	10.26	(1.87)	31.94	11.56	56.05	36.00
	- Diluted	10.26	(1.87)	31.94	11.56	56.05	36.00
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	10.26	(1.87)	31.94	11.56	56.05	119.30
	- Diluted	10.26	(1.87)	31.94	11.56	56.05	119.30

PART - II

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		(Rs in Lacs)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	FOR THE
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	YEAR ENDED
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of shares	1,66,391	1,66,391	1,66,391	1,66,391	1,66,391	1,66,391
	-Percentage of Shareholding	39.76	39.76	39.76	39.76	39.76	39.76
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non encumbered						
	- Number of shares	2,52,075	2,52,075	2,52,075	2,52,075	2,52,075	2,52,075
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	60.24	60.24	60.24	60.24	60.24	60.24

Sl. No.	PARTICULARS	NINE MONTHS ENDED 31ST DECEMBER 2014				
B	INVESTOR COMPLAINTS	----	----	----	----	----
	Pending at the beginning of the Quarter	----	----	----	----	----
	Received During the Quarter	----	----	----	----	----
	Disposed of during the Quarter	----	----	----	----	----
	Remaining Unsolved at the end of the Quarter	----	----	----	----	----

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31.12.14

(Rs in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		FOR THE YEAR ENDED
		31.12.2014 Unaudited	30.09.2014 Unaudited	31.12.2013 Unaudited	31.12.2014 Unaudited	31.12.2013 Unaudited	31.03.2014 Audited
1	Net Sale/Income from each segment						
	a) Rubber	337.80	384.87	454.49	953.04	1,133.85	1,501.36
	b) Tea	291.27	310.45	301.03	942.42	1,097.02	1,336.54
	Total	629.07	695.32	755.52	1,895.46	2,230.87	2,837.90
2	SEGMENT RESULT						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	88.94	23.02	224.56	95.29	332.74	358.42
	b) Tea	(38.51)	(25.25)	(81.27)	(28.77)	(63.86)	(97.26)
	Total	50.43	(2.23)	143.29	66.52	268.88	261.16
	Less;						
	i) Interest	7.50	5.61	9.63	18.11	34.32	39.80
	ii) Other unallocable expenditure net off other income	-	-	-	-	-	-
	Total	7.50	5.61	9.63	18.11	34.32	39.80
	Total profit before tax	42.93	(7.84)	133.66	48.41	234.56	221.36
3	CAPITAL EMPLOYED						
	a) Rubber	1,660.67	1,677.52	1,718.03	1,660.67	1,718.03	1,767.27
	b) Tea	1,496.93	1,719.45	1,344.84	1,496.93	1,344.84	1,374.00
	Total	3,157.60	3,396.97	3,062.87	3,157.60	3,062.87	3,141.27

Note:

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on Friday the 13th February 2015. The Statutory Auditors have carried out Limited Review of these results.
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- With effect from 1st April 2014, the company has adopted the useful life of Fixed Assets specified in Schedule II to the Companies Act, 2013 and also applied the transitional provisions stated therein and any differences thereof had been adjusted with the reserves.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For THE THIRUMBADI RUBBER COMPANY LIMITED

SHASHI DEVI BANGUR
WHOLE TIME DIRECTOR

Date :13.02.2015
Place: Kolkata