

THE THIRUMBADI RUBBER COMPANY LIMITED
Regd Office: Thirumbadi Estate Mukkom P.O-673602,Kozhikode
CIN L01116KL1919PLC017342

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

PART - I

(Rs. In Lacs)

Sl. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	INCOME FROM OPERATIONS				
	a) Net Sales/Income from Operations (Net of excise duty)	481.63	578.37	464.12	2,218.06
	b) Other Operating Income	104.13	40.53	127.02	296.29
	Total Income from Operations (Net)	585.75	618.90	591.14	2,514.35
2	EXPENSES				
	a) Cost of Materials consumed	100.39	129.00	95.67	433.06
	b) Purchase of stock-in-trade	2.91	4.17	-	9.72
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(120.42)	119.08	(89.44)	27.26
	d) Employee benefits expenses	349.98	381.28	349.75	1,431.79
	e) Depreciation and amortisation expenses	36.00	93.98	28.55	169.08
	(f) Other expenses	226.94	158.87	199.19	721.13
	Total Expenses	595.80	886.38	583.72	2,792.04
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	(10.05)	(267.48)	7.42	(277.69)
4	Other Income	24.51	23.73	10.90	100.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	14.46	(243.75)	18.32	(177.24)
6	Finance Costs	7.17	7.66	5.01	25.77
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	7.29	(251.41)	13.31	(203.01)
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	7.29	(251.41)	13.31	(203.01)
10	Tax expenses	-	(6.41)	-	(6.41)
11	Net Profit / (Loss) from ordinary activities after tax	7.29	(245.00)	13.31	(196.60)
12	Extraordinary items	-	-	-	-
13	Net Profit / (Loss) for the period	7.29	(245.00)	13.31	(196.60)
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve				2,797.71
16	Earning Per Share Before extra -ordinary items(Rs.)				
	Basic	1.74	(58.55)	3.18	(46.98)
	Diluted	1.74	(58.55)	3.18	(46.98)
17	Earning Per Share After extra -ordinary items(Rs.)				
	Basic	1.74	(58.55)	3.18	(46.98)
	Diluted	1.74	(58.55)	3.18	(46.98)

PART - II

(Rs. In Lacs)

Sl. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	166,391	166,391	166,391	166,391
	- Percentage of shareholding	39.76	39.76	39.76	39.76
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non encumbered				
	- Number of shares	252,075	252,075	252,075	252,075
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	60.24	60.24	60.24	60.24

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED 30TH JUNE 2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	----
	Received During the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2015

SL. NO.	PARTICULARS	QUARTER ENDED			(Rs. In Lacs)
		30.06.2015	31.03.2015	30.06.2014	YEAR ENDED
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	31.03.2015
				(AUDITED)	
1	SEGMENT REVENUE				
	Net Sale/Income from each segment				
	a) Rubber	255.54	345.65	230.37	1,298.69
	b) Tea	330.21	273.24	340.70	1,215.66
		585.75	618.89	571.07	2,514.35
2	SEGMENT RESULT				
	Profit/(Loss) before tax and interest from each segment				
	a) Rubber	27.50	(73.51)	(16.67)	21.78
	b) Tea	(13.04)	(170.24)	34.99	(199.02)
		14.46	(243.75)	18.32	(177.24)
	Less:				
	i) Interest	7.17	7.66	5.01	25.77
	ii) Other unallocable Expenditure nett off other income	-	-	-	-
	Total	7.17	7.66	5.01	25.77
	Total profit before tax	7.29	(251.41)	13.31	(203.01)
3	CAPITAL EMPLOYED				
	a) Rubber	1,703.15	1,756.19	1,773.64	1,756.19
	b) Tea	1,235.46	1,213.63	1,405.14	1,213.63
	Total	2,938.61	2,969.82	3,178.78	2,969.82

NOTE:

- 1 The above Results were reviewed by Audit Committee and approved by the Board of Directors at their Meeting held on 06.08.2015
- 2 The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- 3 Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- 4 Figures for the previous period have been regrouped/rearranged wherever necessary.

Date: 06.08.2015

Place: Kolkata

For THE THIRUMBADI RUBBER COMPANY LIMITED

SHASHI DEVI BANGUR
WHOLE TIME DIRECTOR